

See AO 2010-77(S)

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For reading: October 12, 2010

ANCHORAGE, ALASKA
AO No. 2010-77

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2011
2 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

3
4 WHEREAS, the Mayor has presented the Proposed 2011 General Government
5 Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly
6 in accordance with Article XIII, Section 13.03 of the Municipal Charter; and
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8 WHEREAS, on October 26, November 9, and November 23, 2010 duly advertised
9 public hearings were held in accordance with Article XIII, Section 13.04 of the
10 Municipal Charter; now, therefore,

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12 THE ANCHORAGE ASSEMBLY ORDAINS:

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14 **Section 1.** The Proposed 2011 General Government CIB is hereby approved for
15 the Municipality of Anchorage, subject to receipt and appropriation of the necessary
16 funds.

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18 **Section 2.** The anticipated 2011 appropriations by fund are as follows (000)s:

Fund	Fund Name	G.O. Bonds	State Grants	Federal Grants	Other	Fund Total
401	Areawide General Capital Fund	520	32,959		6,190	\$ 39,669
404	Chugiak Fire Capital Fund		850		675	\$ 1,525
406	Girdwood Valley Service Area Capital Fund					\$ -
409	Misc Capital Project/Pass-Through Capital Fund				420	\$ 420
419	Eagle River/Chugiak/Birchwood Rural Road Capital Fund				900	\$ 900
431	Anchorage Fire Service Area Capital Fund	1,150	150			\$ 1,300
441	Anchorage Roads and Drainage Service Area Capital Fund	30,850	95,225			\$ 126,075
451	Anchorage Metropolitan Police Service Area Capital Fund	250				\$ 250
461	Anchorage Bowl Parks and Recreation Capital Fund	2,700	3,950		500	\$ 7,150
485	Public Transportation Capital Fund	421	10,052	1,572		\$ 12,045
606	Equipment Maintenance Capital Fund		916		4,400	\$ 5,316
608	Information Technology Capital Fund				15,110	\$ 15,110
	Total	\$35,891	\$144,102	\$ 1,572	\$28,195	\$ 209,760

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Section 3. The anticipated 2011 appropriations by department are as follows (000)s:

Department Name	Bonds	State Grants	Federal Grants	Other	Total
Anchorage Fire	1,670	1,000	-	675	\$ 3,345
Anchorage Police	250	-	-	-	\$ 250
Finance Department	-	-	-	5,000	\$ 5,000
Information Technology	-	-	-	15,110	\$ 15,110
Library	-	8,400	-	60	\$ 8,460
Public Works	30,850	120,700	-	6,850	\$158,400
Parks and Recreation	2,700	3,950	-	500	\$ 7,150
Public Transportation	421	10,052	1572	-	\$ 12,045
Total	\$ 35,891	\$144,102	\$ 1,572	\$ 28,195	\$209,760

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Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2010.

Chair of the Assembly

ATTEST:

Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 543-2010

Meeting Date: October 12, 2010

1 **From:** MAYOR

2
3 **Subject:** AN ORDINANCE ADOPTING THE 2011 GENERAL GOVERNMENT
4 CAPITAL IMPROVEMENT BUDGET

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6 The attached Assembly Ordinance adopts the Proposed 2011 General Government
7 Capital Improvement Budget.

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9 THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE
10 ADOPTING THE 2011 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
11 BUDGET

12 Prepared by: Cheryl Frasca, Director, Office of Management and
13 Budget

14 Concur: Dennis A. Wheeler, Municipal Attorney

15 Concur: George J. Vakalis, Municipal Manager

16 Respectfully submitted: Daniel A. Sullivan, Mayor
17

Content ID: 009452

Type: Ordinance - AO

Title: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2011 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

Author: maglaquijp

Initiating Dept: OMB

Date Prepared: 10/1/10 9:51 AM

Director Name: Cheryl Frasca

Assembly Meeting Date: 10/12/10

Public Hearing Date: 10-26-10, 11-9-10 & 11-23-10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/4/10 2:29 PM	Exit	Joy Maglaqui	Public	009452
MuniManager_SubWorkflow	10/4/10 2:29 PM	Approve	Joy Maglaqui	Public	009452
MuniManager_SubWorkflow	10/4/10 2:28 PM	Checkin	Joy Maglaqui	Public	009452
Legal_SubWorkflow	10/1/10 3:45 PM	Approve	Rhonda Westover	Public	009452
Finance_SubWorkflow	10/1/10 3:34 PM	Approve	David Ryan	Public	009452
OMB_SubWorkflow	10/1/10 10:46 AM	Approve	Cheryl Frasca	Public	009452
AllOrdinanceWorkflow	10/1/10 9:52 AM	Checkin	Christine Chesnut	Public	009452